

<b>TOWN COUNCIL BUDGET 2022/2023</b>	<b>Proposed Budget 2022/2023</b>
Budget name	
<b>GENERAL</b>	
<b>Management</b>	
Contribution to Grange Hall	2000
Audit Fee	1200
Insurance	3550
Legal Fees & Services	4000
Neighbourhood Plan	0
Telephone and Broadband	1100
Postage	0
Office	2000
Not in use	0
Intruder Alarm	433
Website Hosting	0
IT	10000
<b>Total Management</b>	<b>24283</b>
<b>Salaries</b>	
Clerk (including NI.& Pension)	39901
Finance Officer (including NI.& Pension)	28100
The Grange Hall Administrator (including NI.& Pension)	21422
Deputy Clerk (including NI.& Pension)	25095
Office salaries	114518
Office cleaning	1402
Travelling Expenses	0
<b>Total Salaries &amp; Expenses</b>	<b>115919</b>
<b>Information</b>	
Newsletter	2242
Not in use	0
Membership Associations	1750
Conference/Training Fees	1000
Advertising	0
<b>Total Information</b>	<b>4992</b>
<b>Mayoral</b>	
Allowance	2270
Regalia	300
<b>Total Mayoral</b>	<b>2570</b>
<b>Miscellaneous</b>	
Town Centre Development	0
Not in Use	0
Elections	0
<b>Total Miscellaneous</b>	<b>0</b>
<b>TOTAL GENERAL</b>	<b>147764</b>
<b>Recreation &amp; Amenities</b>	
Southam Stories	0
Trees	15000
Holywell	0
Salt/Litter/Dog Bins	750
Flying Fields Community Hall	10000
Mop Fair	0
CCTV	3965
Hire of portable toilets	428
Footpaths Amenity Spaces	20000
<b>Total Recreation &amp; Amenities</b>	<b>50143</b>
<b>Maintenance &amp; Repairs:</b>	
Repairs/inspections/replacements	12000
Darcy Flood Alarm Maintenance	650
Grounds Maintenance Services	7741
Roundabout Maintenance	5000
War Memorial	0
<b>Total Maintenance &amp; Repairs</b>	<b>25391</b>
<b>TOTAL REC &amp; AMENITIES &amp; Maint &amp; Repair</b>	<b>75534</b>
<b>Other</b>	
<b>The Grange Hall</b>	
Capital Expenditure	1000
<b>Total Grange Hall</b>	<b>1000</b>
<b>Street Lighting</b>	
Maintenance	1250
Supply of Electricity	7500
Columns & Repairs	15000
<b>Total Street Lighting</b>	<b>23750</b>
<b>Grass Cutting</b>	
Grass Cutting	15892
<b>Total Grass Cutting</b>	<b>15892</b>

<b>TOWN COUNCIL BUDGET 2022/2023</b>	<b>Proposed Budget 2022/2023</b>
Budget name	
<b>Community Grants</b>	
Voluntary Transport Scheme	5059
Section 137 grants	3940
CAB power to provide information & Advice	0
Southam Youth Services	0
Southam Christmas Lights	6172
Southam in Bloom	3500
<b>Total Community Grants</b>	<b>18671</b>
<b>TOTAL OTHER</b>	<b>59313</b>
<b>GRAND TOTAL</b>	<b>282610</b>
<b>Income</b>	
Fields Farm Solar Grant	-5000
Interest	-1610
<b>Total Income</b>	<b>-6610</b>
Reserves	<b>3200</b>
<b>GRAND TOTAL</b>	<b>279200</b>
Council Tax Reduction Grant	
<b>PRECEPT</b>	<b>279200</b>
<b>Tax Base</b>	<b>3073.45</b>
<b>Band D</b>	<b>£90.84</b>
	<b>5.00%</b>